

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 10 £	Balance 2010-11 £	Paid 2010-11 £	Remaining Budget 2010-11 £	Estimate 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Comment
<b>CURRENT SCHEMES APPROVED</b>												
<b>SSDC owned Play Areas</b>												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577		13,577	0	0	0		A contract has now been awarded for the construction and due to the lead time for the contractor and play equipment, the work will commence at the end of summer / early autumn 2010.
Curry Rival - Stanchester Way phase2			28,000	11,469	16,531		16,531	0	0	0		Sketch designs are being developed for this site and expect works to be completed in 2010/11.
South Petherton -West End View			10,000	0	273		273	0	0	0		Work completed. May be some further fencing work..
Tintinhull - Thurlocks			2,000	0	2,000		2,000	0	0	0		Expect works to be complete in 2010/11
SSDC play	TOTAL		<b>60,666</b>	<b>18,558</b>	<b>32,381</b>	<b>0</b>	<b>32,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Other Approvals												
Bracey Rd Martock	June 02		10,000	0	10,000		10,000	0	0	0	0	see above part of larger project
<b>SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH</b>												
Community Play Schemes 2006 approved Feb 07 Council												
							0					
Bracey Rd Martock	Feb 07		30,000	0	30,000	5,000	25,000		0	0	0	see above part of larger project
Hills Lane Martock	Feb 07		20,000	1,000	19,000		19,000		0	0	0	Improvements to the play area due to be completed in 2010/11
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	20,000		0	0	Future years
Stanchester Way Curry Rivel	Feb 07		10,000	0	10,000		10,000		0	0	0	Sketch designs are being developed for this site and expect works to be completed in 2010/11.
Lavers Oak Martock	Feb 07		15,000	0	0		0	0	13,000		0	Future years
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	0	10,000		0	Future years
Barrymore Close Huish Episcopi	Feb 07		10,000	0	0		0	10,000		0	0	Future years
	TOTAL		<b>115,000</b>	<b>1,000</b>	<b>59,000</b>	<b>5,000</b>	<b>54,000</b>	<b>30,000</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	feb 08						0	12,500		0		A steering group is being established with the Parish Council and consideration is currently being given to the appointment of a Landscape Architect
Shepton Beauchamps	feb 08				12,500		12,500		0			Officers have started discussing the play area improvements with the Parish Council. Progress is being made.
	TOTAL				<b>12,500</b>	<b>0</b>	<b>12,500</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Youth Facilities 2006 approved Feb 07 Council												
Chilthorne Domer	Feb 07		5,000	0	5,000		5,000		0	0		Expect works to be completed in 2010/11, dependant upon community development work.
Huish Episcopi	Feb 07		5,000	0	5,000		5,000		0	0		Steering group formed
Compton Dundon	Feb 07		5,000	0	0		0	5,000		0		Future years
	TOTAL		<b>15,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Multi Use Games Areas 2008 approved Feb 08												
Martock	feb 08				35,000	0	35,000					Officers are actively assisting the Parish Council to source match funding to enable this project to progress. The parish council has appointed its own fundraising officer.
Langport	feb 08				35,000		35,000		0			Steering group formed
South Petherton	feb 08				0		0		35,000		0	Future years
	TOTAL		<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	